

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2020-21 (FY 2021)
CITY OF RATHDRUM, IDAHO**

A public hearing, pursuant to Idaho Code- 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at Rathdrum City Hall, 8047 W. Main Street, Rathdrum, Idaho at 6:00 P.M. on August 19, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Written comments are welcomed. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:00 A.M. to 5:00 P.M., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact Rathdrum City Hall, 687-0261 at least 48 hours prior to the public hearing. The proposed FY 2021 budget is shown below as FY2021 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY19 ACTUAL EXPENDITURES	FY20 BUDGET EXPENDITURES	FY21 PROPOSED EXPENDITURES
GENERAL FUND	5,804,852	6,758,385	6,950,895
SPECIAL REVENUE FUNDS	59,088	1,786,044	2,234,304
ENTERPRISE FUNDS	3,504,474	13,064,199	15,144,891
Total Expenses	9,368,414	21,608,628	24,330,090

PROPOSED REVENUES

	FY19 ACTUAL REVENUES	FY20 BUDGET REVENUES	FY21 PROPOSED REVENUES
GENERAL FUND	6,315,745	6,758,385	6,950,895
SPECIAL REVENUE FUNDS	374,142	1,786,044	2,234,304
ENTERPRISE FUNDS	4,950,784	13,064,199	15,144,891
Total Revenues	11,640,671	21,608,628	24,330,090

The proposed expenditures and revenues for fiscal year 2020-21 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 5 and August 12. More detailed information is available on the City of Rathdrum website, <https://www.rathdrum.org/finance>.

Dated this 30th day of July 2020.
Melissa Taylor
Finance Director