



Rathdrum

City Council Special Minutes

June 30, 2020

6:00 p.m.

Location: City Council Chamber
8047 W. Main Street
(208) 687-0261

WELCOME-PLEASE TURN OFF CELL PHONES- Thank You.

1) CALL THE MEETING TO ORDER

Meeting called to order at 6:00 p.m.

2) ROLL CALL

PRESENT: Mayor Holmes. Councilor Hill, Councilor Laws, Councilor Rickard, and Councilor Adams

ABSENT: None

STAFF: City Administrator Duce, Finance Director Taylor & Police Chief McLean

3) BUDGET WORKSHOP – ADMINISTRATION – EMPLOYEE BENEFITS, WAGES AND PROPERTY TAX

City Administrator Duce gave an overview of the proposed FY20-21 revenues. He then went on to show the Council different scenarios if the Council were to decide to take any property tax for next year. Finance Director Taylor discussed the importance of carry over in a budget and how we try to use those monies for one-time projects. Employee wages and benefits were discussed by Council. City Administrator Duce informed the council that we had a small increase in our medical insurance premium but that all the other benefits were getting a “rate pass” meaning no increase for FY20-21. City Administrator

Duce and Finance Director Taylor went over the proposed administrative expenses for the general, water and sewer funds. Council discussion ensued.

4) ADJOURN

Meeting adjourned at 8:48 p.m.

Vic Holmes, Mayor

Attest:

Sherri L Halligan, City Clerk

Rathdrum City Hall is an ADA accessible building. Assistance for persons with disabilities will be provided upon 24-hours' notice prior to the meeting.